

RESOLUTION 2020-30

WHEREAS, it is desired to make appropriations for each of the different offices and departments for fiscal year 2021 in accordance with Section 331.434(6), Code of Iowa,

NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of Sioux County, Iowa as follows:

SECTION 1. The amounts itemized by fund and by department or office on the attached schedule are hereby appropriated at 100% of total expenditures for each department, as listed in the last column on the same line of the attached schedule.

SECTION 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized funds.

SECTION 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditures of money for a purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the fiscal year 2021 budget year the Auditor shall ascertain that the available resources of a department for that year will be less than said department total appropriations, he shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during fiscal year 2021 budget year.

SECTION 6. All appropriations authorized pursuant to this Resolution lapse at the close of business on June 30, 2021.

The above and foregoing resolution was adopted by the Board of Supervisors of Sioux County, Iowa, on June 30, 2020.



Jerry Muilenburg, Chairman
Sioux County Board of Supervisors

ATTEST: 

Ryan Dokter
Sioux County Auditor

DEPARTMENTS Name	GENERAL FUND			SPECIAL REVENUE FUNDS				All Capital Proj.	All Debt Svc	All Expendable Trusts	Total Budgeted 2020\2021	100% APPROP. 6/30/2020	YTD Approp.
	General Basic	General Supplemental	General Other	MH-DD Services	Rural Svcs Basic	Secondary Roads	Other						
Board of Supervisors	408,154	18,300									426,454	426,454	426,454
Auditor	367,945	257,625									625,570	625,570	625,570
Treasurer	736,706	49,211									785,917	785,917	785,917
Attorney	624,811	40,969	1,300				1,000				668,080	668,080	668,080
Sheriff	3,116,865	206,900			295,300		2,000				3,621,065	3,621,065	3,621,065
Recorder	258,277	17,500					10,000				285,777	285,777	285,777
County Engineer						14,112,135					14,112,135	14,112,135	14,112,135
Veterans Affairs	96,900	4,500									101,400	101,400	101,400
Conservation Board	1,313,730	47,918						126,800			1,488,448	1,488,448	1,488,448
Nurse	535,083										535,083	535,083	535,083
Social Services	132,965	2,422									135,387	135,387	135,387
Medical Examiner	46,000										46,000	46,000	46,000
District Court		10,900									10,900	10,900	10,900
Libraries					263,190						263,190	263,190	263,190
E911										540,200	540,200	540,200	540,200
Ambulance					100,000						100,000	100,000	100,000
Communications										545,996	545,996	545,996	545,996
General Services	496,550	12,425						150,000		345,000	1,003,975	1,003,975	1,003,975
Data Processing	544,107	17,710									561,817	561,817	561,817
Physical Planning					130,552						130,552	130,552	130,552
Environmental Health	7,250										7,250	7,250	7,250
Mental Health Admin.				1,039,782							1,039,782	1,039,782	1,039,782
Juvenile Probation		70,000									70,000	70,000	70,000
Joint Disaster Services										210,059	210,059	210,059	210,059
Nondepartmental	597,904	214,500			383,857			245,857	389,394		1,831,512	1,831,512	1,831,512
Assessor										482,730	482,730	482,730	482,730
Public Safety Center									362,600		362,600	362,600	362,600
UR Road Prjoect									376,948		376,948	376,948	376,948
TOTALS	9,283,247	970,880	1,300	1,039,782	1,172,899	14,112,135	13,000	522,657	1,128,942	2,123,985	30,368,827	30,368,827	30,368,827