

**RESOLUTION NO. 2014-21**

**Authorizing Service Area Amendment**

WHEREAS, it is unlawful for a department head to authorize the expenditure of a sum for a Department larger than the amount which has been appropriated for that department by the Board; and

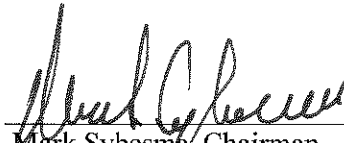
WHEREAS, proposed expenditures for the Conservation Department will cause that department to exceed the amount budgeted for the fiscal year 2013-2014; and

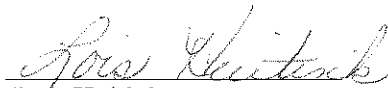
WHEREAS, it is deemed necessary to increase the appropriations for the Conservation Department to not be in violation of section 331.437, Iowa Code; and

WHEREAS, a Service Area Amendment hearing was held on June 10, 2014 to increase the, County Environment & Education Service Area an additional \$45,000 and the Capital Projects Service Area \$105,000.

THEREFORE, BE IT RESOLVED by the Board of Supervisors that the appropriation for the Conservation department be increased from \$707,376 to \$857,376.

The above and foregoing resolution was adopted by the Board of Supervisors of Sioux County, Iowa, on June 10, 2014.

  
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Mark Sybesma, Chairman  
Sioux County Board of Supervisors

ATTEST:   
Lois Huitink  
Sioux County Auditor

<b>COUNTY NAME:</b> SIOUX	<b>RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET</b>	<b>COUNTY NO:</b> 84
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Date budget amendment was adopted: June 10, 2014	For Fiscal Year Ending: June 30, 2014
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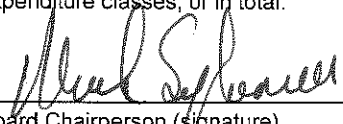
The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

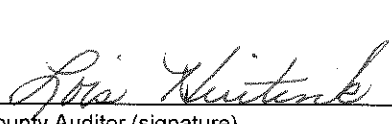
Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 04/30/12)	Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Taxes Levied on Property	1 8,391,625	0	8,391,625
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0	0
Less: Credits to Taxpayers	3 295,640	0	295,640
Net Current Property Taxes	4 8,095,985	0	8,095,985
Delinquent Property Tax Revenue	5 700	0	700
Penalties, Interest & Costs on Taxes	6 31,000	0	31,000
Other County Taxes/TIF Tax Revenues	7 1,918,301	0	1,918,301
Intergovernmental	8 6,773,315	0	6,773,315
Licenses & Permits	9 9,000	0	9,000
Charges for Service	10 772,845	0	772,845
Use of Money & Property	11 105,374	0	105,374
Miscellaneous	12 591,576	0	591,576
<b>Subtotal Revenues</b>	13 18,298,096	0	18,298,096
Other Financing Sources:			
General Long-Term Debt Proceeds	14 0	0	0
Operating Transfers In	15 2,895,920	0	2,895,920
Proceeds of Fixed Asset Sales	16 5,000	0	5,000
<b>Total Revenues &amp; Other Sources</b>	17 21,199,016	0	21,199,016
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Operating:			
Public Safety & Legal Services	18 4,335,195	0	4,335,195
Physical Health & Social Services	19 746,774	0	746,774
Mental Health, MR & DD	20 1,652,748	0	1,652,748
County Environment & Education	21 1,137,681	45,000	1,182,681
Roads & Transportation	22 6,074,275	0	6,074,275
Government Services to Residents	23 932,227	0	932,227
Administration	24 2,314,145	0	2,314,145
Nonprogram Current	25 37,000	0	37,000
Debt Service	26 886,813	0	886,813
Capital Projects	27 2,538,050	105,000	2,643,050
<b>Subtotal Expenditures</b>	28 20,654,908	150,000	20,804,908
Other Financing Uses:			
Operating Transfers Out	29 2,895,920	0	2,895,920
Refunded Debt/Payments to Escrow	30 0	0	0
<b>Total Expenditures &amp; Other Uses</b>	31 23,550,828	150,000	23,700,828
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32 (2,351,812)	(150,000)	(2,501,812)
Beginning Fund Balance - July 1,	33 9,418,177	7,425,200	16,843,377
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0
Fund Balance - Nonspendable	35 0	0	0
Fund Balance - Restricted	36 0	0	0
Fund Balance - Committed	37 0	0	0
Fund Balance - Assigned	38 0	0	0
Fund Balance - Unassigned	39 7,066,365	7,275,200	14,341,565
<b>Total Ending Fund Balance - June 30,</b>	40 7,066,365	7,275,200	14,341,565

Date original budget adopted:  
03/12/13

Date(s) current budget was subsequently amended:

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

  
Board Chairperson (signature)

  
County Auditor (signature)