

RESOLUTION 2013-16

WHEREAS, it is desired to make appropriations for each of the different offices and departments for fiscal year 2014 in accordance with Section 331.434(6), Code of Iowa,

NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of Sioux County, Iowa as follows:

SECTION 1. The amounts itemized by fund and by department or office on the attached schedule are hereby appropriated at 50% of total expenditures for each department, as listed in the last column on the same line of the attached schedule.

SECTION 2. Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized funds.


SECTION 3. In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditures of money for a purpose in excess of the amounts appropriated pursuant to this resolution.

SECTION 4. If at any time during the fiscal year 2014 budget year the Auditor shall ascertain that the available resources of a department for that year will be less than said department total appropriations, he or she shall immediately so inform the Board and recommend appropriate corrective action.


SECTION 5. The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during fiscal year 2014 budget year.

SECTION 6. All appropriations authorized pursuant to this Resolution lapse at the close of business on June 30, 2014.

The above and foregoing resolution was adopted by the Board of Supervisors of Sioux County, Iowa, on June 18, 2013.



Mark Sybesma, Chairman
Sioux County Board of Supervisors

ATTEST: 
Lois Huitink
Sioux County Auditor

DEPARTMENTS	GENERAL FUND		SPECIAL REVENUE FUNDS						All Capital Proj.	All Debt Svc	All Expendable Trusts	Total Budgeted 2013/2014	50% APPROP. 6/18/2013	100% APPROP. 12/10/2013	YTD Approp.
	General Basic	General Supplemental	MH-DD Services	Rural Svcs Basic	Secondary Roads	Other									
Board of Supervisors	377,042	15,300									392,342	196,171	0	196,171	
Auditor	362,119	278,393									640,512	320,256	0	320,256	
Treasurer	593,366	32,987									626,353	313,177	0	313,177	
Attorney	489,878	29,368				2,500					521,746	260,873	0	260,873	
Sheriff	2,354,039	127,214		700,915		6,000					3,188,168	1,594,084	0	1,594,084	
Recorder	215,210	14,000				10,000					239,210	119,605	0	119,605	
County Engineer					8,456,525						8,456,525	4,228,263	0	4,228,263	
Veterans Affairs	81,418	4,138									85,556	42,778	0	42,778	
Conservation Board	679,154	27,422					800				707,376	353,688	0	353,688	
Nurse	338,813										338,813	169,407	0	169,407	
Social Services	170,318	3,375							824,992		998,685	499,343	0	499,343	
Medical Examiner	40,000										40,000	20,000	0	20,000	
District Court		11,300									11,300	5,650	0	5,650	
Libraries											222,515	111,258	0	111,258	
E911							222,515				182,500	91,250	0	91,250	
Ambulance							42,000				42,000	21,000	0	21,000	
Communications											510,060	255,030	0	255,030	
General Services	576,765	12,430						100,000			840,195	420,098	0	420,098	
Data Processing	337,387	9,934									347,321	173,661	0	173,661	
Physical Planning											126,260	63,130	0	63,130	
Environmental Health	11,000										11,000	5,500	0	5,500	
Mental Health Admin.		48,712									1,701,460	850,730	0	850,730	
Juvenile Probation		75,000									75,000	37,500	0	37,500	
Joint Disaster Services											197,757	98,879	0	98,879	
Nondepartmental	313,605	242,500				0	425,706				981,811	490,906	0	490,906	
Assessor											389,400	194,700	0	194,700	
Public Safety Center									492,445		492,445	246,223	0	246,223	
UR Road Prioject									394,368		394,368	197,184	0	197,184	
TOTALS	6,940,114	932,073	1,652,748	1,517,396	8,456,525	18,500	100,800	886,813	2,255,709	22,760,678	11,380,339	0	0	11,380,339	