

RESOLUTION 2013-14

**RESOLUTION TO AMEND ENVIRONMENTAL HEALTH & PHYSICAL PLANNING
DEPARTMENT BUDGETS**

WHEREAS, it is unlawful for a Department Head to authorize the expenditure of a sum for a Department larger than the amount which has been appropriated for that Department by the Board; and

WHEREAS, proposed expenditures for the Environmental Health Department will cause this Department to exceed the amount budgeted for the fiscal year 2012-2013; and


WHEREAS, it is deemed necessary to increase the appropriations for the Environmental Health Department to not be in violation of Iowa Code Section 331.437; and

THEREFORE, BE IT RESOLVED by the Board of Supervisors that the appropriation for the following Departments be changed as follows:

Environmental Health Department be increased from \$0 to \$2,000

Physical Planning Department be decreased from \$135,760 to \$133,760

The above and foregoing Resolution was adopted by the Board of Supervisors of Sioux County, Iowa, on May 21, 2013.



Mark Sybesma, Chairman
Sioux County Board of Supervisors

ATTEST: 

Lois Huitink
Sioux County Auditor

COUNTY NAME: SIOUX	NOTICE OF PUBLIC HEARING AMENDMENT OF CURRENT COUNTY BUDGET	CO NO: 84
------------------------------	---	---------------------

The County Board of Supervisors will conduct a public hearing on the proposed amendment to the current County budget as follows:

Meeting Date: May 21, 2013	Meeting Time: 9:30 AM	Meeting Location: Board Room, Courthouse, Orange City, IA
--------------------------------------	---------------------------------	---

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, the proposed amendment. An approved budget amendment is required in order to permit increases in any class of expenditures as last certified or last amended.

County Telephone No.: 712-737-2216	For Fiscal Year Ending: 6/30/2013
------------------------------------	-----------------------------------

Iowa Department of Management Form 653 A-R Sheet 1 of 2 (Publish) (revised 04/30/12)	Total Budget as Certified or Last Amended	Proposed Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 8,029,983		8,029,983
Less: Uncollected Delinquent Taxes - Levy Year	2 0		0
Less: Credits to Taxpayers	3 251,640		251,640
Net Current Property Taxes	4 7,778,343	0	7,778,343
Delinquent Property Tax Revenue	5 710		710
Penalties, Interest & Costs on Taxes	6 20,550		20,550
Other County Taxes/TIF Tax Revenues	7 1,885,853		1,885,853
Intergovernmental	8 12,162,038	45,321	12,207,359
Licenses & Permits	9 15,450		15,450
Charges for Service	10 710,390		710,390
Use of Money & Property	11 122,674		122,674
Miscellaneous	12 564,860		564,860
Subtotal Revenues	13 23,260,868	45,321	23,306,189
Other Financing Sources:			
General Long-Term Debt Proceeds	14 0		0
Operating Transfers In	15 3,015,550		3,015,550
Proceeds of Fixed Asset Sales	16 5,000		5,000
Total Revenues & Other Sources	17 26,281,418	45,321	26,326,739
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 4,252,921		4,252,921
Physical Health & Social Services	19 1,547,368		1,547,368
Mental Health, MR & DD	20 2,762,316		2,762,316
County Environment & Education	21 1,138,144	86,482	1,224,626
Roads & Transportation	22 5,715,960		5,715,960
Government Services to Residents	23 910,832		910,832
Administration	24 2,215,102	200,000	2,415,102
Nonprogram Current	25 37,000		37,000
Debt Service	26 888,625		888,625
Capital Projects	27 9,849,800		9,849,800
Subtotal Expenditures	28 29,318,068	286,482	29,604,550
Other Financing Uses:			
Operating Transfers Out	29 3,015,550		3,015,550
Refunded Debt/Payments to Escrow	30 0		0
Total Expenditures & Other Uses	31 32,333,618	286,482	32,620,100
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (6,052,200)	(241,161)	(6,293,361)
Beginning Fund Balance - July 1,	33 12,261,023		12,261,023
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0		0
Fund Balance - Nonspendable	35 0		0
Fund Balance - Restricted	36 0		0
Fund Balance - Committed	37 0		0
Fund Balance - Assigned	38 333,529		333,529
Fund Balance - Unassigned	39 5,875,294	(241,161)	5,634,133
Total Ending Fund Balance - June 30,	40 6,208,823	(241,161)	5,967,662

Explanation of changes: Conservation grants & projects, Courthouse Capital Project