

MINUTES OF SIOUX COUNTY BOARD OF SUPERVISORS
MEETING HELD ON FEBRUARY 2, 2010

10-02-02 1 The Board of Supervisors of Sioux County, Iowa, met pursuant to adjournment at 9:00 o'clock a.m. with Chairman Mark Sybesma presiding. Members present were Al Bloemendaal, John Degen, Arlyn Kleinwolterink, Mark Sybesma and Dennis Wright.

10-02-02 2 Minutes of the meeting held on January 26, 2010, were submitted and the Chairman declared them approved.

10-02-02 3 Coleman McAllister, Sioux County Attorney reported that January was a slow month for new criminal cases, probably due to the weather.

10-02-02 4 Randy Jacobsma, Sioux County Treasurer

- Presented the Treasurer's Semi-Annual Report:

BEGINNING CASH BALANCE:	16,097,009.74
EXPENDITURES	
30 - ORDERS PAID	17,209,281.91
31 - TREASURER'S CHECKS	233,032.60
45 - USE TAX FEES PAID	1,441,078.86
47 - MOTOR VEHICLE FEES PAID	2,383,561.93
56 - RECORDERS ELECTRONIC FEES	9,094.00
60 - CHECKS ISSUED	9,244,681.61
TR - TRANSFERS	398,496.00
TOTAL EXPENDITURES	30,919,226.91
	CHANGE IN OUTSTANDING: -431,299.58
	ADJUSTED EXPENDITURES: 31,350,526.49
REVENUES	
01 - CURRENT PROPERTY TAX	20,183,797.47
02 - DELINQUENT PROPERTY TAX	650.00
03 - PENALTIES & INTEREST	12,616.00
04 - MOBILE HOME TAX	25,763.00
05 - FAMILY FARM TAX CREDIT	0.00
06 - AG LAND TAX CREDIT	358,882.67
07 - HOMESTEAD TAX CREDIT	482,393.00
08 - MILITARY TAX CREDIT	22,787.41
09 - ELDERLY TAX CREDIT	448.00
10 - SPECIAL ASSESSMENT TAX	56,385.00
12 - MISCELLANEOUS RECEIPTS	5,401,746.01
14 - SPECIAL ASSESSMENT FEES	80.00
16 - UR-UTILITY TAX	342,627.00
40 - MOTOR VEHICLE - COUNTY	164,894.41
41 - AUTO FEES	2,586,306.73
42 - USE TAX	1,432,176.64
TR - TRANSFERS	398,496.00
TOTAL REVENUES	31,470,049.34
ENDING CASH BALANCE:	16,216,532.59

Treasurer's Semi-Annual Publication Report

COUNTY OF SIOUX

From JULY 1 To DEC. 31

Fiscal Year: 2010 Accounting Period(s): 1 - 6

01/08/2010 3:50:44PM

	BEG. FUND BALANCE JULY 1	TOTAL REVENUES COLLECTED	TOTAL AMOUNT TO BE ACCOUNTED FOR	TOTAL COUNTY DISBURSEMENTS	ENDING FUND BALANCE DEC. 31	OUTSTANDING CHECKS & WARRANTS	OUTSTANDING STAMPED WARRANTS
0001 GENERAL BASIC	2,982,871.50	3,570,860.22	6,553,531.72	3,486,874.19	3,086,857.54	190,716.37	0.00
0002 GENERAL SUPPLEMENTAL	1,032,453.02	157,220.47	1,189,673.49	403,802.57	785,870.92	1,742.45	0.00
0010 MH-DD SERVICES	1,306,101.05	1,034,800.32	2,340,901.37	1,079,712.44	1,261,188.93	5,897.04	0.00
0011 RURAL SERVICES BASIC	2,302,889.54	1,592,414.45	3,895,303.99	441,685.98	3,453,618.03	5,638.74	0.00
0020 SECONDARY ROAD	4,575,052.23	2,343,818.35	6,918,970.59	3,385,053.51	3,533,917.08	156,135.00	0.00
0021 REVENUE SHARING	139,329.02	1,009.00	140,338.02	0.00	140,338.02	0.00	0.00
0023 REAP	48,318.48	22,546.82	70,867.30	0.00	70,867.30	0.00	0.00
0024 COUNTY RECORDER'S RECORDS MGMT	46,130.98	3,114.10	49,245.08	0.00	49,245.08	0.00	0.00
0026 ATTORNEYS FORFEITURE FUND	12,139.25	2,588.00	14,707.25	1,580.99	13,128.26	0.00	0.00
0027 COUNTY CONSERVATION LAND ACQUIST	78,956.10	39,597.44	118,553.54	54,890.32	63,663.22	0.00	0.00
0029 SHERIFF'S FORFEITURE FUND	8,387.44	2,749.29	11,136.73	8,799.96	2,336.75	57.19	0.00
0030 EMPOWERMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0031 REGIONAL AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0101 U.R. DISTRICT #1	15,028.72	172,356.23	187,384.95	180,000.00	7,384.95	0.00	0.00
1600 PUBLIC SAFETY CAPITAL PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1601 UR ROAD CAPITAL PROJECT	424,368.20	0.00	424,368.20	277,428.87	146,939.33	0.00	0.00
2600 PUBLIC SAFETY DEBT SERVICE	6,904.14	259,810.35	266,714.49	102,645.63	164,068.86	0.00	0.00
2601 UR BOND DEBT SERVICE	26,703.59	233,211.54	259,915.13	96,027.50	163,887.63	0.00	0.00
4000 EMERGENCY MANAGEMENT SERVICES	84,931.00	88,378.36	173,309.36	91,172.30	82,137.06	3,649.87	0.00
4011 E-911 SURCHARGE	107,129.04	114,914.01	222,043.05	70,808.58	151,134.47	1,091.84	0.00
4020 PUBLIC SAFETY AGENCY	108,194.02	245,452.00	353,646.02	197,494.17	156,151.85	7,251.88	0.00
4100 COUNTY ASSESSOR	84,294.19	161,110.01	245,404.20	139,055.31	106,348.89	5,117.00	0.00
4103 SPECIAL APPRAISERS	53,028.83	30,865.99	83,894.82	5,435.40	78,259.42	0.00	0.00
4140 AGRICULTURAL EXTENSION	1,957.80	101,807.08	103,564.88	102,112.15	1,452.73	0.00	0.00
4150 FLEXIBLE BENEFITS	1,652.39	38,125.74	39,778.13	35,395.33	4,382.80	0.00	0.00
4200 SCHOOLS	168,127.24	9,544,481.60	9,712,618.84	9,579,092.88	133,525.96	0.00	0.00
4300 AREA SCHOOLS	7,775.60	404,876.82	412,652.42	407,009.43	5,642.99	0.00	0.00
4400 CORPORATIONS	96,664.62	6,876,607.59	6,973,292.20	6,906,805.45	66,486.75	0.00	0.00
4450 CITY SPECIAL ASSESSMENTS	2,893.00	56,385.00	59,278.00	58,419.00	859.00	0.00	0.00
4700 TOWNSHIPS	8,912.81	149,840.50	158,553.31	155,843.00	2,710.31	0.00	0.00
4750 ECONOMIC DEV AGENCY	1,320,174.81	71,885.69	1,391,860.50	151,056.00	1,240,804.50	0.00	0.00
4760 DISPOSAL AGENCY	29,734.49	0.00	29,734.49	0.00	29,734.49	0.00	0.00
4800 BRUCELLOSIS & TB ERADICATION	40.32	1,808.55	1,848.87	1,762.92	85.95	0.00	0.00
5000 TREASURER'S TRUST FUND	0.00	81,976.60	81,976.60	81,976.60	0.00	0.00	0.00
5010 AUTO LICENSE	436,612.67	2,588,308.73	3,022,919.60	2,383,561.93	639,357.67	0.00	0.00
5020 USE TAX	270,750.32	1,432,176.64	1,702,926.95	1,441,078.86	261,848.10	0.00	0.00
5090 TAX IN ADVANCE	62,338.66	-43,505.90	18,832.76	0.00	18,832.76	0.00	0.00
5100 UNAPPORTIONED TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 RECORDER E-COMMERCE	1,757.00	9,096.00	10,853.00	9,094.00	1,759.00	0.00	0.00
8500 PARTIAL SELF FUNDING	244,387.47	82,171.75	326,559.22	34,951.23	291,607.99	5,611.44	0.00
COUNTY TOTALS:	18,097,009.74	31,470,049.34	47,567,059.08	31,350,526.49	16,216,532.59	382,908.82	0.00

- Discussed interest rates to be assessed to the Regional Airport Board for a pass through loan to purchase property for the airport.
- Distributed a 28-E Agreement between the City of Rock Valley and Sioux County. This agreement would allow for the collection or enforcement of delinquent parking fines owed to the City of Rock Valley in conjunction with renewal of motor vehicle registrations pursuant to Iowa Code Sections 321.40 and 321.236. Motion by Wright and supported by Kleinwolterink to approve and authorize the Chairman to sign a 28-E Agreement with the City of Rock Valley. Motion carried, unanimous in favor.

10-02-02 5 Dan Altena, Sioux County Sheriff

- Reported that currently seventeen (17) Federal prisoners are housed at the Public Safety Center.
- A painting project at the jail that is being done to meet jail inspection recommendations is nearing completion.
- Since Dec 22, 2009, four hundred-sixty (460) reports of accidents/cars in ditches have been received by the Sheriff's Department. Of those incidences there were two (2) fatalities and one (1) person died due to exposure. There were twelve (12) drunken driving arrests in January.
- Sheriff Altena and Deputy Sheriff Jason Bergsma attended a school, which led them to investigate the possibility of applying for a grant for doing school walk-throughs, similar to those currently being done at the Courthouse and Treasurer's building.

10-02-02 6 Hugh Lively, and Ted Bauer representing (Regional Transit Authority) RIDES presented that agency's budget request for FY2010/2011). Annual funding in the amount of \$3,000.00 is requested. An additional request for \$5,000.00 in capital funds is also requested from Sioux County. Lively reported that accounts receivable currently total less than \$2,000.00 for the agency. About one third of the funding for RIDES comes from the Federal government. The state also contributes approximately one third of their funding. This past year a satellite maintenance office was completed. In addition a parking lot was improved with the addition of concrete and lights. A request for Stimulus II money has been submitted. Linda Wynia, Accounting/Tax Prep Clerk Budget was present for this portion of the meeting.

10-02-02 7 Shane Walter, Sioux County Community Services Director

- Distributed the January Monthly MH/DD Expenditure Report. Stated that with seven (7) months complete in this fiscal year, the fund balance looks healthy.
- Has been working with the legislature in conjunction with the Central Point of Coordination (CPC) affiliate to give input on proposed changes to Mental Health funding and services.

10-02-02 8 Doug Julius, Sioux County Engineer presented the Secondary Road Budget request for FY 2010/2011. Expenditures for that year will be \$9,270,250. Revenue from property taxes will amount to \$1,599,828.

10-02-02 9 The Chairman adjourned the meeting at 11:00 a.m. so that the Assessors Conference Board Meeting could be held.

10-02-02 10 The Board of Supervisors meeting resumed at 11:35 a.m.

10-02-02 11 A letter was received from ISAC requesting the County consider assisting Calhoun County with a contribution of \$500.00 to defray litigation expenses in a Lawsuit. No action was taken.

10-02-02 12 Committee Reports:

- **Bloemendaal** –
 - *Mid-Sioux* – Reported an increase in assistance in home heating needs is due to the kind of winter we are having and due to the condition of the economy.
- **Wright** –
 - *Compass Point* – A new facility will hopefully be available in March. New bi-laws are being written and should soon be complete.
 - *Creative Living Center* - Dayton Vogel expressed concern about losing the Juvenile tracker in Sioux County.
- **Degen** – *EMS* day will be held on February 13 at MOC/FV High School.
- **Kleinwolterink** –
 - *Iowa Workforce Development* - Workforce investment Act provided \$478,000 retraining for 454 people so far because of layoffs due to the recession.
 - *Cherokee Mental Health Center* – Buyouts for Early Retirement are being discussed for employees at the Cherokee Mental Health Center.

10-02-02 13 Lois Huitink, County Auditor was instructed to set the date for a public hearing on the Fiscal Year 2010/2011 Budget for March 2, 2010 at 10:00 a.m.

10-02-02 14 Compensation Board recommendations: Degen commented that due to the current economy and the message he is receiving from the tax payers of Sioux County he felt that the Board should hold the line on any raises this year. Motion by Wright and supported by Bloemendaal to accept the comp board recommendations with the exception of the amount for the supervisors. This would represent a \$3,000 increase for the Sheriff and a \$500.00 increase for the Attorney, Auditor, Recorder and Treasurer. Roll Call Vote – Kleinwolterink, Yes; Degen, No; Bloemendaal, Yes; Wright, Yes; and Sybesma, Yes. Motion carried.

10-02-02 15 The Chairman adjourned the meeting at 12:05 p.m. until 9:30 a.m. Tuesday, February 9, 2010.

Mark Sybesma, Chairman
Sioux County Board of Supervisors

ATTEST: _____
Lois Huitink
Sioux County Auditor